

# Washington State Health Care Authority

RCW 41.05

## Current Law Budget

Request	\$16,573,843,000	
Net change from current biennium	\$3,414,056,611	Increase
Percent change from current biennium	25.9%	Increase

The Washington State Health Care Authority brings together the two largest purchasers of health care in state government – the Public Employees Benefits program and Medicaid/medical assistance. The Public Employees Benefits program assures access to quality and affordable health care coverage for more than 350,000 public employees, retirees and others authorized by the Legislature; the Medicaid/medical assistance program provides quality health care with federal matching for more than 1.2 million low income Washington residents. The Health Care Authority is a resource for both public and private health care, bending the cost curve to keep the state's medical per capita inflation rate below the national trend while maintaining administrative expenses around two percent of its annual budget. The Health Care Authority advises other employers on health care purchasing issues, strengthens health care policy formulation, and enhances the quality of health care delivery and primary care access in Washington State.

## Agency Mission

The Health Care Authority provides high quality health care through innovative health policies and purchasing strategies.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
4,306,730,000	24,513,584	General Fund - Basic Account - State	4,100,177,279	4,282,216,416	4,424,915,000
7,907,655,000		General Fund - Basic Account - Federal	5,278,598,001	7,907,655,000	230,278,000
1,204,429,000	1,191,379,000	General Fund - Basic Account - Federal Unanticipated		13,050,000	
56,400,000		General Fund - Basic Account - Private/Local	56,679,146	56,400,000	49,130,000
500,000		General Fund - Basic Account - Federal Stimulus	5,001,969	500,000	
		General Fund - Basic Account - Medicaid Federal			10,841,018,000
15,082,000		Emer Med Ser/Trauma Care Sys Trust - State	14,032,000	15,082,000	15,086,000
669,380,000		Hospital Safety Net Assessment Acct - State	430,104,444	669,380,000	740,171,000
		Basic Health Plan Stabilization - State	44,000,000		
16,580,000		Health Benefit Exchange Account - State		16,580,000	83,492,000
21,206,000		Medicaid Fraud Penalty Account - State	8,165,207	21,206,000	18,403,000
		Dedicated Marijuana Acct - State			9,655,000
35,328,000		St Health Care Authority Admin Acct - State	27,807,622	35,328,000	40,063,000
528,000		Medical Aid Account - State	358,466	528,000	528,000
14,233,818,000	1,215,892,584	Total Appropriated Funds	9,964,924,134	13,017,925,416	16,452,739,000
<b>Non-Appropriated Funds</b>					
		Industrial Insurance Premium Refund - Non-Appropriated	9,886	4,973	
		Flexible Spending Admin Account - Non-Appropriated	1,351,631	1,656,000	1,526,000

**Non-Appropriated Funds**

Basic Health Plan Trust Account - Non-Appropriated	42,826,957	8,409,000	
Health Benefit Exchange Account - Non-Appropriated	15,569,466		
Uniform Dental Plan Benefits Admin - Non-Appropriated	10,285,745	11,524,000	12,612,000
Uniform Medical Plan Benefits Acct - Non-Appropriated	85,619,954	106,966,000	106,966,000
Basic Health Plan Subscription Acct - Non-Appropriated	36,575,997	13,301,000	
Total Non-Appropriated Funds	192,239,636	141,860,973	121,104,000

**Operating Budget: Change from Preceding Biennium**

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	38,552,678	0.4%	3,002,622,619	29.6%	3,414,056,611	25.9%

**Employment Summary**

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	937.1	986.6	1,130.3	1,173.2	1,171.8